

Cabinet Response to Scrutiny Recommendations

To:	Cabinet Member for Corporate Overview and Performance
From:	Corporate Overview and Performance Scrutiny Committee
Date of Scrutiny Meeting:	21 st February 2023
Report Topic:	Revenue Budget 2023/2024

Scrutiny Committee consideration:

The Corporate Overview and Performance Scrutiny Committee were provided with an update on the provisional local government settlement for 2023/24 and its impact upon the Council’s budget, and were then asked to consider:

- i) the detailed revenue budget for 2023/24 including cost and service pressures, proposed efficiencies and the use of reserves; and
- ii) the level of Council Tax increase for the 2023/2024 financial year.

The Committee were provided with a number of options to consider and recommend approval by Cabinet and Council.

Scrutiny Committee Recommendation:

Following in-depth discussion the Committee recommended that sections 3.1.1 to 3.1.3 of Option 1 be accepted and recommended to Cabinet and Council, and that sections 3.1.4 to 3.1.8 of Option 1 be deferred pending further consideration at the Special Meeting of the Council scheduled to be held on Thursday 23rd February 2023.

Cabinet Response to Scrutiny Committee recommendations
Please indicate by ticking the relevant box, whether the recommendation will be accepted, rejected or accepted in part, and provide detail where required.

Recommendation Accepted	Recommendation Rejected (include reason for rejection and Cabinet decision – Cabinet Member to be invited to scrutiny committee)	Recommendation Accepted in Part (include detail and what the full decision is – Cabinet Member to be invited to scrutiny committee)
✓		

